

WASHINGTON ISLAND SCHOOL DISTRICT  
WASHINGTON ISLAND, WISCONSIN  
ANNUAL MEETING - for the period of July 1, 2021 to June 30, 2022  
Tuesday, October 18, 2022  
6:00 P.M.  
School Commons  
Submitted by the Board of Education

Kirsten Purinton, President  
Mike Thielke, Vice President  
Sara Sorensen, Clerk  
Brett Goldstein, Treasurer  
Bob Wagner, Member

Term Expires  
April 2025  
April 2024  
April 2023  
April 2025  
April 2024

NOTICE FOR ANNUAL DISTRICT MEETING AND BUDGET HEARING  
(Common and Union High School Districts)  
Section 120.08 (01) (Section 65.90(4))  
Washington Island School District

Notice is hereby given to the qualified electors of the Washington Island School District that the annual meeting and budget hearing of said district for the transaction of business will be held in the School Commons of the Washington Island School on the third Tuesday, being the 18th of October 2022, at 6:00 p.m. in the evening. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 888 Main Rd., Washington Island, WI 54246.

Dated this 9th day of September 2022.

Sara Sorensen  
Clerk



# Washington Island School District

## Preliminary Agenda for the Annual Meeting and Budget Hearing

October 18, 2022– 6:00 p.m. Washington Island School Commons

Upon reasonable notice, appropriate accommodations will be provided for people with disabilities or any person who is unable to access the virtual/remote meeting. For additional information or to request accommodations, please contact Sue Cornell at (920) 847-2508 or sue.cornell@island.k12.wi.us. This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There are times for public participation during the meeting as indicated in the agenda.

Members of the public will be able to attend this meeting in person or by joining the virtual/remote conference (virtual attendees will not be able to vote unless a motion is passed by the electors) using the following link:

### Join Zoom Meeting

<https://us06web.zoom.us/j/81262677821?pwd=TFJabDVZVHhtMkVlSi9vdFdwMjJ5dz09>

Meeting ID: 812 6267 7821

Passcode: mHp9DB

1. **Call to Order**, Kirsten Purinton, Board President
2. **Pledge of Allegiance**
3. **Election of Chairperson**, Kirsten Purinton, (meeting chairperson assumes duties of chair)
4. **Motion and potential approval of virtual attendees to vote remotely**
5. **Present for approval of 2021 annual meeting minutes**, waive reading if motion to do so; otherwise Clerk, Sara Sorensen
6. **Annual report – State of the District** – Tim Verboomen, Principal/Curriculum Director and Sue Cornell, Administrator of Business Services
7. **Treasurer's report** – Brett Goldstein, Board Treasurer
8. **Presentation of the proposed budget for 2022-2023** –Sue Cornell
9. **Hearing on the Budget** - A period of public comment will be held
10. **Resolutions**, meeting chairperson
  - A. Set Board of Education salary for 2022-2023 school year.
  - B. School District will furnish, free of charge to students, all books, workbooks and classroom resources for the 2022-2023 school year;
  - C. The School District will provide free transportation, to and from school, for all pupils who reside two miles or more from school, with pick up points for students who reside between one and two miles from school during the 2022-2023 school year.
  - D. Adoption of tax levy for the 2022-2023 school year in order to finance the proposed school budget;
  - E. Establish 2023 Annual Meeting time, place and date - grant board authority to change if necessary.
11. **Other business pertinent to annual meeting**, meeting chairperson
12. **Adjournment**, meeting chairperson

ADJOURN

10/17/2022 @ 10am

Sue Cornell

Date

School Board President or Designee of the School

Board President

**Washington Island School BUDGET PUBLICATION, 2022-23**  
**Required Published Budget Summary Format**

*A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:*

<b>GENERAL FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	708,066.65	879,685.11	888,933.82
<b>Ending Fund Balance</b>	<b>879,685.11</b>	<b>888,933.82</b>	<b>888,933.82</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,432,391.31	1,308,092.24	1,474,773.00
Inter-district Payments (Source 300 + 400)	0.00	0.00	0.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	159,524.72	118,634.02	86,908.00
Federal Sources (Source 700)	61,676.42	115,739.28	235,400.00
All Other Sources (Source 800 + 900)	7,419.20	725.57	1,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,661,011.65</b>	<b>1,543,191.11</b>	<b>1,798,081.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	779,549.35	688,904.77	787,222.00
Support Services (Function 200 000)	576,673.57	710,437.64	904,907.00
Non-Program Transactions (Function 400 000)	133,170.27	134,599.99	105,952.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,489,393.19</b>	<b>1,533,942.40</b>	<b>1,798,081.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	10,500.50	92,685.17	102,988.48
<b>Ending Fund Balance</b>	<b>92,685.17</b>	<b>102,988.48</b>	<b>102,988.48</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>176,030.23</b>	<b>122,465.16</b>	<b>124,698.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>93,845.56</b>	<b>112,161.85</b>	<b>124,698.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	68,954.63	68,955.26	68,955.89
<b>Ending Fund Balance</b>	<b>68,955.26</b>	<b>68,955.89</b>	<b>68,955.89</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>68,955.00</b>	<b>68,955.00</b>	<b>68,955.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>68,954.37</b>	<b>68,954.37</b>	<b>68,955.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	0.00	0.00	25,000.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	1,652,193.12	1,715,058.62	1,991,734.00
Interfund Transfers (Source 100) - ALL FUNDS	57,385.27	78,612.99	75,952.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>1,594,807.85</b>	<b>1,636,445.63</b>	<b>1,915,782.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		2.61%	17.07%

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
General Fund	1,429,444.00	1,303,962.00	1,470,973.00
Referendum Debt Service Fund	61,487.00	61,486.00	61,487.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
<b>TOTAL SCHOOL LEVY</b>	<b>1,490,931.00</b>	<b>1,365,448.00</b>	<b>1,532,460.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		-8.42%	12.23%

The below listed new or discontinued programs have a financial impact on the proposed budget:

<b>DISCONTINUED PROGRAMS</b>	<b>FINANCIAL IMPACT</b>
Title I funding	Our Title 1 funding was cut by almost \$14,500 based on not meeting the Federal threshold of 10 economically disadvantage families in the district
<b>NEW PROGRAMS</b>	<b>FINANCIAL IMPACT</b>
ESSR III and EBIS Funding	This will help purchase tools and supplies to help aid in addressing learning loss needs due to COVID

**ENERGY EFFICIENCY EXEMPTION**

**§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators**

Name of Qualified Contractor	Johnson Controls		
Performance Contract Length (years)			3
Total Project Cost (including financing)			689544
Total Project Payback Period			10 years
Years of Debt Payments			10
Remaining Useful Life of the Facility			
Prior Year Resolution Expense Amount	Fiscal Year	2020-201	61486
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2021-2022	61486
Utility Savings applied In Prior Year to Debt	Fiscal Year	2021-2022	7468
Sum of reported Utility Savings to be applied to Debt			\$ 7,468
	<b>Savings Reported for 2021:2022</b>		
<b>Specific Energy Efficiency Measure or Products</b>	<b>Project Cost Including Financing</b>	<b>Utility Cost Savings</b>	<b>Non-Utility Cost Savings</b>
<b>Entire Energy Efficiency Project Totals</b>	\$ 689,544	\$ 7,468	\$ -